

## General Funds

## Component Summary Department of Public Safety

Results Delivery Unit/ Component	FY2006 Actuals	FY2007 Conference Committee	FY2007 Authorized	FY2007 Management Plan	FY2008 Governor	FY2008 Governor Amended	FY2008 Governor vs FY2008 Governor Amended	
<b>Fire Prevention</b>								
Fire Prevention Operations	838.8	1,059.1	1,063.2	957.2	1,200.7	1,200.7	0.0	0.0%
Fire Service Training	523.2	472.6	474.1	580.1	696.4	696.4	0.0	0.0%
<b>RDU Total:</b>	<b>1,362.0</b>	<b>1,531.7</b>	<b>1,537.3</b>	<b>1,537.3</b>	<b>1,897.1</b>	<b>1,897.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska State Troopers</b>								
Special Projects	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
AK ST Troopers Director's Office	301.3	316.8	317.4	317.4	357.3	357.3	0.0	0.0%
Judicial Services-Anchorage	2,393.0	2,813.4	2,967.3	2,967.3	3,257.1	3,257.1	0.0	0.0%
Prisoner Transportation	1,949.8	1,656.7	1,656.7	1,656.7	1,656.7	1,656.7	0.0	0.0%
Search and Rescue	266.5	376.4	376.4	376.4	376.4	376.4	0.0	0.0%
Rural Trooper Housing	1,003.6	1,228.9	1,228.9	1,228.9	1,279.3	1,279.3	0.0	0.0%
Narcotics Task Force	759.8	2,044.9	2,047.7	2,047.7	2,314.0	2,314.0	0.0	0.0%
AST Detachments	43,314.3	46,661.2	47,093.4	47,032.0	52,568.1	52,375.7	-192.4	-0.4%
Alaska Bureau of Investigation	4,446.5	5,413.3	5,421.8	5,421.8	6,185.2	5,485.4	-699.8	-11.3%
AK Bureau of Alcohol and Drug	2,190.0	2,428.4	2,431.8	2,431.8	2,726.2	2,726.2	0.0	0.0%
Alaska Wildlife Troopers	11,105.7	12,558.5	12,579.7	12,641.1	15,717.6	15,154.4	-563.2	-3.6%
AK W-life Troopers Director's Of	0.0	0.0	0.0	0.0	0.0	377.0	377.0	100.0%
AK Wildlife Troopers Investigati	0.0	0.0	0.0	0.0	0.0	699.8	699.8	100.0%
AK W-life Troopers Aircraft Sect	3,292.4	4,194.7	4,197.5	4,197.5	4,392.8	4,247.8	-145.0	-3.3%
AK W-life Troopers Marine Enforc	2,672.8	2,870.5	2,873.5	2,873.5	3,136.8	2,984.6	-152.2	-4.9%
<b>RDU Total:</b>	<b>73,697.5</b>	<b>82,563.7</b>	<b>83,192.1</b>	<b>83,192.1</b>	<b>93,967.5</b>	<b>93,291.7</b>	<b>-675.8</b>	<b>-0.7%</b>
<b>Village Public Safety Officer Program</b>								
VPSO Contracts	4,684.8	4,883.0	5,663.0	5,663.0	5,446.4	4,883.0	-563.4	-10.3%
Support	221.2	258.3	258.7	258.7	272.0	272.0	0.0	0.0%
<b>RDU Total:</b>	<b>4,906.0</b>	<b>5,141.3</b>	<b>5,921.7</b>	<b>5,921.7</b>	<b>5,718.4</b>	<b>5,155.0</b>	<b>-563.4</b>	<b>-9.9%</b>

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<b>Alaska Police Standards Council</b>								
AK Police Standards Council	0.0	0.0	0.8	0.8	0.8	0.8	0.0	0.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.8</b>	<b>0.8</b>	<b>0.8</b>	<b>0.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Council on Domestic Violence and Sexual Assault</b>								
Domestic Viol/Sexual Assault	2,605.0	2,394.3	2,445.8	2,445.8	2,544.8	2,444.8	-100.0	-3.9%
Batterers Intervention Program	200.0	200.0	200.0	200.0	200.0	200.0	0.0	0.0%
<b>RDU Total:</b>	<b>2,805.0</b>	<b>2,594.3</b>	<b>2,645.8</b>	<b>2,645.8</b>	<b>2,744.8</b>	<b>2,644.8</b>	<b>-100.0</b>	<b>-3.6%</b>
<b>Statewide Support</b>								
Commissioner's Office	723.8	771.4	772.7	810.6	922.8	891.5	-31.3	-3.4%
Training Academy	929.4	1,023.7	1,025.2	1,025.2	1,129.2	1,129.2	0.0	0.0%
Administrative Services	2,215.5	2,637.7	2,643.9	2,606.0	3,000.9	3,000.9	0.0	0.0%
Civil Air Patrol	503.1	553.5	553.5	553.5	553.5	553.5	0.0	0.0%
ABC Board	1,013.8	1,106.7	1,108.4	1,108.4	1,222.2	1,222.2	0.0	0.0%
APSIN	1,329.5	1,570.2	1,574.3	1,574.3	1,872.1	1,872.1	0.0	0.0%
Alaska Criminal Records and ID	1,111.5	1,383.2	1,394.4	1,394.4	1,815.6	1,747.5	-68.1	-3.8%
Laboratory Services	3,160.3	3,379.1	3,400.3	3,400.3	4,040.4	3,950.4	-90.0	-2.2%
<b>RDU Total:</b>	<b>10,986.9</b>	<b>12,425.5</b>	<b>12,472.7</b>	<b>12,472.7</b>	<b>14,556.7</b>	<b>14,367.3</b>	<b>-189.4</b>	<b>-1.3%</b>
<b>DPS State Facilities Rent</b>								
DPS State Facilities Rent	111.8	111.8	111.8	111.8	111.8	111.8	0.0	0.0%
<b>RDU Total:</b>	<b>111.8</b>	<b>111.8</b>	<b>111.8</b>	<b>111.8</b>	<b>111.8</b>	<b>111.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>General Funds:</b>	93,869.2	104,368.3	105,882.2	105,882.2	118,997.1	117,468.5	-1,528.6	-1.3%
<b>Federal Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Total Funds:</b>	<b>93,869.2</b>	<b>104,368.3</b>	<b>105,882.2</b>	<b>105,882.2</b>	<b>118,997.1</b>	<b>117,468.5</b>	<b>-1,528.6</b>	<b>-1.3%</b>